

**Manila School District
Athletic Budget FY 2013**

Budget Fiscal Year	Fund	Fund Title	Function	Function Title	Budget Unit	Budget Unit Title	Approved Base
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115004411500	ATHLETICS	67,898.69
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115004511500	ATHLETICS	88,908.69
13	2000	OPERATING FUND	1150	ATHLETICS	2000115004411500	ATHLETICS	95,621.02
13	2000	OPERATING FUND	1150	ATHLETICS	2000115004511500	ATHLETICS	34,620.95
13	2000	OPERATING FUND	2190	OTHR SUPPORT SERVICE-STUD	2000219004411500	SUPPORT STUDENT-MEDICAL	1,871.10
13	2000	OPERATING FUND	2190	OTHR SUPPORT SERVICE-STUD	2000219004511500	SUPPORT STUDENT-MEDICAL	1,394.82
13	2000	OPERATING FUND	2319	OTHER BOARD OF ED SERVICE	2000231900011500	BOARD ACTIVITES-ATHLETIC	500.00
13	2000	OPERATING FUND	2410	OFFICE PRINCIPAL SERVICES	2000241004411500	OFFICE OF PRIN-ATHLETICS	1,500.00
13	2000	OPERATING FUND	2410	OFFICE PRINCIPAL SERVICES	2000241004511500	OFFICE OF PRIN-ATHLETICS	1,000.00
13	2000	OPERATING FUND	2600	OPERATION & MAINT-PLANT	2000260000011500	ACT 52 ATHLETIC M&O	61,235.32
13	2000	OPERATING FUND	2610	OPER OF BLDGS/NO HVAC	2000261000011500	OPER OF BLDGS/NO HVAC	35,732.79
13	2000	OPERATING FUND	2630	CARE/UPKEEP OF GROUNDS	2000263000011500	O&M-GROUNDS MAIN ATH	800.00
13	2000	OPERATING FUND	2720	VEHICLE OPERATION-STUDENT	2000272000011500	ACT 52 ATHLETIC TRANSPORT	38,289.10
13	2000	OPERATING FUND	2799	ATHLETIC TRANSPORTATION	2000279900011500	ATHLETIC TRANSPORTATION	7,442.02
13	2000	OPERATING FUND	2900	OTHER SUPPORT SERVICES	2000290004411500	ATHLETICS-SUPPORT SRVS	3,275.37
13	2000	OPERATING FUND	4520	BLDG ACQ/CONS NON-INSTRUC	2000452000011500	BLDG ACQ/CONS NON-INSTRUC	4,000.00
13	2000	OPERATING FUND	4620	BLDG ACQU/CONST NON-INSTR	2000462000011500	SITE IMPROV-NON INST-ATHL	5,000.00
TOTAL REPORT							449,089.87

Manila School District Board of Directors approved Athletic Budget FY 2013 on August 16, 2012