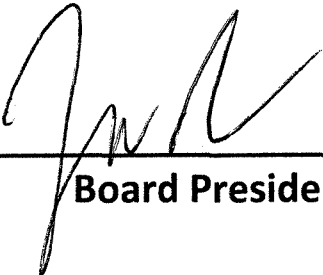


**2011 - 2012 Athletic Expenditures Approval  
2012 - 2013 Athletic Budget Approval**

In fulfillment of the requirements of Arkansas Code Annotated 6-20-2003 and the Rules Governing Athletic Revenues and Expenditures for Public School Districts, the Manila School District Board of Directors has on the date indicated approved both the 2011-2012 Manila School District Expenditure Report and the 2012-2013 Manila School District Athletic Budget.

  
8-16-12  
Board President      Date

  
8-16-12  
Board Secretary      Date

**MANILA SCHOOL DISTRICT  
ATHLETIC EXPENDITURES FY 2012**

Fund	Function	Program	Function Title	61000	62000	66000	63000 - 65999	67000	68000	TOTAL
				Employees	Employee	Materials &	Purchased	Capital	Other	
				Salaries	Benefits	Supplies	Services	Outlay	Objects	EXPENDITURES
1000	1150	115	Coaches	184,666.88	0.00	0.00	0.00	0.00	0.00	184,666.88
	2216	115	Athletic Dir	7,958.82	0.00	0.00	0.00	0.00	0.00	7,958.82
	<i>Total Teacher Salary</i>			192,625.70	0.00	0.00	0.00	0.00	0.00	192,625.70
2000	1150	115	Athletics	10,722.28	46,203.19	40,204.44	10,024.24	1,110.84	1,678.58	109,943.57
	2190	115	Student Ins	0.00	0.00	0.00	3,003.69	0.00	0.00	3,003.69
	2216	115	Athletic Dir	0.00	1,922.83	0.00	0.00	0.00	0.00	1,922.83
	2319	115	Board of Ed	0.00	0.00	0.00	189.20	0.00	0.00	189.20
	2410	115	Principal	0.00	0.00	0.00	1,543.40	0.00	0.00	1,543.40
	2600	115	Oper & Main	0.00	0.00	3,868.40	564.07	0.00	54,874.98	59,307.45
	2610	115	Oper of Bldgs	0.00	0.00	14,322.22	5,036.35	0.00	0.00	19,358.57
	2630	115	Grounds	0.00	0.00	0.00	800.00	0.00	0.00	800.00
	2720	115	Transportation	0.00	0.00	0.00	0.00	0.00	36,393.60	36,393.60
	2799	115	Bus Driver	5,807.10	1,234.75	0.00	66.00	0.00	0.00	7,107.85
	2900	115	Gate Workers	2,705.68	569.12	0.00	0.00	0.00	0.00	3,274.80
	4520	115	Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4620	115	Site Improv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Total Operating</i>			19,235.06	49,929.89	58,395.06	21,226.95	1,110.84	92,947.16	242,844.96
2001	2600	115		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2610	115		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>2001</i>			0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Fiscal Year</i>				211,860.76	49,929.89	58,395.06	21,226.95	1,110.84	92,947.16	435,470.66

Manila School District Board of Directors approved Athletic Expenditures FY 2012 on August 16, 2012