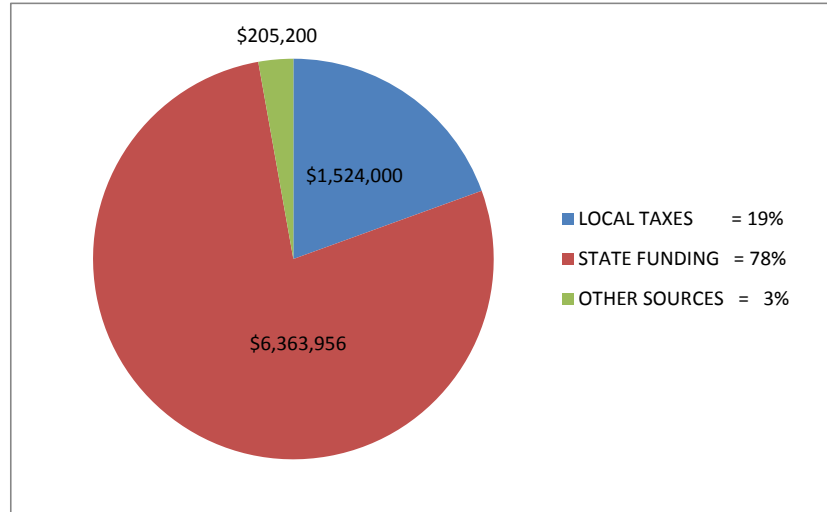


**MANILA SCHOOL DISTRICT
2014 - 2015
LOCAL AND STATE REVENUE SOURCES**

DESCRIPTION	2014-2015 REVENUE BUDGET
PROPEPRTY TAX CURRENT	875,000.00
PROPERTY TAX-40% BY 6/30	500,000.00
PROPERTY TAX DELINQUENT	70,000.00
EXCESS COMMISSION	20,000.00
LAND REDEMPTION-INC STATE SALE	50,000.00
REVENUE IN LIEU OF TAXES	9,000.00
INTEREST ON INVESTMENTS	400.00
16TH SECTION LAND RENT	200,000.00
RENT LEA BUILDINGS	4,800.00
STATE FOUNDATION FUNDING	5,598,154.00
98% COLLECTION RATE	0.00
SPECIAL EDUCATION SUPERVISOR	3,500.00
STUDENT GROWTH FUNDING	40,000.00
SUPPLEMENTAL MILLAGE INCENTIVE FUNDING	7,193.00
PROFESSIONAL DEVELOPMENT	27,844.00
ABC (ARKANSAS BETTER CHANCE)	194,400.00
ALTERNATIVE LEARNING ENV	65,868.00
ENGLISH LANGUAGE LEARNERS	0.00
NATIONAL SCHOOL LUNCH ACT	333,982.00
GENERAL FACILITIES FUNDING	2,622.00
SECODARY WORKFORCE CENTERS	40,625.00
DEBT SERVICE SUPPLEMENT	46,168.00
BROADBAND PROJECT	3,600.00
TOTAL	8,093,156.00



LOCAL TAXES = 19%	1,524,000.00
STATE FUNDING = 78%	6,363,956.00
OTHER SOURCES = 3%	205,200.00
TOTAL	8,093,156.00