

MANILA SCHOOL DISTRICT
2015 - 2016
LOCAL AND STATE REVENUE SOURCES

SF	REV CODE	DESCRIPTION	2015-2016 REVENUE BUDGET
2001	11110	PROPERTY TAX CURRENT	950,000.00
2001	11120	PROPERTY TAX-40% BY 6/30	550,000.00
2001	11140	PROPERTY TAX DELINQUENT	70,000.00
2001	11150	EXCESS COMMISSION	25,000.00
2001	11160	LAND REDEMPTION-INC STATE SALE	65,000.00
2001	12800	REVENUE IN LIEU OF TAXES	9,500.00
2001	15100	INTEREST ON INVESTMENTS	10,000.00
2001	19110	16TH SECTION LAND RENT	215,000.00
2001	19130	RENT LEA BLDGS	4,800.00
2001	31101	STATE FOUNDATION FUNDING	5,667,094.00
2240	32310	SP ED SUPV	4,000.00
2223	32256	PROFESSIONAL DEVELOPMENT	27,570.00
2246	32250	PQE INDUCTION MENTORING	3,000.00
2365	32710	ABC	194,400.00
2275	32370	ALTERNATIVE LEARNING ENV	78,663.00
2281	32381	NATIONAL SCHOOL LUNCH ACT	350,262.00
2293	32415	SEC WORKFORCE CTRS	34,125.33
2941	32941	GOVERNOR'S COMPUTER SCIENCE GRANT	19,992.88
		TOTAL	8,278,407.21
LOCAL TAXES	20.17%		1,669,500.00
STATE FUNDING	77.06%		6,378,807.21
OTHER SOURCES	2.78%		229,800.00
TOTAL			8,278,407.21

