

**MANILA SCHOOL DISTRICT
2016 - 2017
LOCAL AND STATE REVENUE SOURCES**

SF	REV CODE	DESCRIPTION	2015-2016 REVENUE BUDGET
2001	11110	PROPEPTY TAX CURRENT	1,000,000.00
2001	11120	PROPERTY TAX-40% BY 6/30	650,000.00
2001	11140	PROPERTY TAX DELINQUENT	70,000.00
2001	11150	EXCESS COMMISSION	30,000.00
2001	11160	LAND REDEMPTION-INC STATE SALE	75,000.00
2001	12800	REVENUE IN LIEU OF TAXES	9,500.00
2001	15100	INTEREST ON INVESTMENTS	10,033.78
2001	19110	16TH SECTION LAND RENT	215,000.00
2001	19130	RENT LEA BLDGS	4,800.00
2001	31101	STATE FOUNDATION FUNDING	5,657,126.00
2218	31460	DECLINING ENROLLMENT FUNDING	4,652.00
2240	32310	SP ED SUPV	8,000.00
2223	32256	PROFESSIONAL DEVELOPMENT	27,534.00
2244	32314	EXTENDED SCHOOL YEAR	2,220.00
2246	32250	PQE INDUCTION MENTORING	4,000.00
2340	32480	MOBILE APP DEVELOPMENT GRANT	37,892.32
2365	32710	ABC	194,400.00
2275	32370	ALTERNATIVE LEARNING ENV	74,194.00
2281	32381	NATIONAL SCHOOL LUNCH ACT	368,726.00
2293	32415	SEC WORKFORCE CTRS	34,000.00
2941	32941	GOVERNOR'S COMPUTER SCIENCE GRANT	0.00
TOTAL			8,477,078.10

LOCAL TAXES	21.64%	1,834,500.00
STATE FUNDING	75.65%	6,412,744.32
OTHER SOURCES	2.71%	229,833.78
TOTAL		8,477,078.10