

MANILA SCHOOL DISTRICT

NSLA

Fiscal Year: 2014

FUNCTION		01. Employee Salaries	02. Employee Salaries	03. Employee	04. Professional	05. Property	06. Other	07. Supplies	08. Equipment	10. Other Uses	Totals
		Certified (61110)	Classified (61120)	Benefit (62000)	Technical (63000)	Services (64000)	Services (65000)	(66000)	(67000)	of Funds (69000)	
1105	PRE-SCHOOL	35,059.22	16,830.75	11,234.19	0.00	0.00	0.00	0.00	0.00	0.00	63,124.16
1110	KINDERGARTEN	0.00	0.00	0.00	0.00	0.00	0.00	2,742.96	0.00	0.00	2,742.96
1120	ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	1,255.07	0.00	0.00	1,255.07
1130	MIDDLE SCHOOL	0.00	39,300.39	10,115.57	0.00	0.00	0.00	0.00	0.00	0.00	49,415.96
1140	HIGH SCHOOL	0.00	17,686.63	5,495.41	0.00	0.00	0.00	0.00	3,771.70	0.00	26,953.74
1330	WORKFORCE EDUCATION PRO	0.00	0.00	0.00	0.00	0.00	0.00	18,163.75	0.00	0.00	18,163.75
2297	ACADEMIC COACH/INSTRU FAC	45,134.00	0.00	11,443.20	0.00	0.00	0.00	218.76	0.00	0.00	56,795.96
2661	RESOURCE OFFICER	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
5200	FUND TRANSFERS TO ALE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,816.32	40,816.32
Total		80,193.22	73,817.77	38,288.37	40,000.00	0.00	0.00	22,380.54	3,771.70	40,816.32	299,267.92

Notes: Report is based on F/SF 1281 | 2281