

MANILA SCHOOL DISTRICT

NSLA

Fiscal Year: 2015

FUNCTION		01. Employee Salaries	02. Employee Salaries	03. Employee	04. Professional	05. Property	06. Other	07. Supplies	08. Equipment	10. Other Uses	61980	Totals
		Certified(61110)	Classified(61120)	Benefit(62000)	Technical(63000)	Services(64000)	Services(65000)	(66000)	(67000)	of Funds (69000)	61980	
1105	PRE-SCHOOL	5,824.00	2,798.12	1,866.64	0.00	0.00	0.00	589.95	0.00	0.00	0.00	11,078.71
1110	KINDERGARTEN	0.00	0.00	0.00	0.00	0.00	0.00	375.40	0.00	0.00	0.00	375.40
1120	ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	1,416.92	0.00	0.00	0.00	1,416.92
1130	MIDDLE SCHOOL	0.00	3,325.36	989.49	0.00	0.00	0.00	1,745.09	3,918.62	0.00	0.00	9,978.56
1140	HIGH SCHOOL	0.00	132.21	89.50	0.00	0.00	0.00	635.94	0.00	0.00	0.00	857.65
1330	WORKFORCE EDUCATION PRO	0.00	0.00	0.00	0.00	0.00	0.00	350.48	0.00	0.00	0.00	350.48
2214	INSTR STAFF ADVISORY SVS	10,570.40	0.00	2,304.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,874.46
2230	INSTRUCTION RELATED TECH	0.00	0.00	0.00	3,842.25	0.00	0.00	0.00	0.00	0.00	0.00	3,842.25
2297	ACADEMIC COACH/INSTRU FAC	7,653.16	0.00	1,938.68	0.00	0.00	0.00	163.80	0.00	0.00	0.00	9,755.64
2580	ADMIN TECHNOLOGY SERVICES	0.00	0.00	0.00	1,280.75	0.00	0.00	0.00	0.00	0.00	0.00	1,280.75
Total		24,047.56	6,255.69	7,188.37	5,123.00	0.00	0.00	5,277.58	3,918.62	0.00	0.00	51,810.82

Notes: Report is based on F/SF 1281 | 2281