

MANILA SCHOOL DISTRICT

NSLA

Fiscal Year: 17

FUNCTION		01. Employee Salaries Certified (61110)	02. Employee Salaries Classified (61120)	03. Employee Benefit (62000)	04. Professional Technical (63000)	05. Property Services (64000)	06. Other Services (65000)	07. Supplies (66000)	08. Equipment (67000)	10. Other Uses of Funds (69000)	Totals
											\$0.00
1105	PRE-SCHOOL	\$36,398.00	\$21,149.75	\$14,423.67	\$897.75						\$72,869.17
1120	ELEMENTARY		\$19,530.30	\$6,128.16				\$6,296.38			\$31,954.84
1130	MIDDLE SCHOOL		\$33,546.50	\$9,057.13				\$4,479.46			\$47,083.09
1140	HIGH SCHOOL		\$11,804.51	\$2,577.72				\$11,073.39			\$25,455.62
1220	RESOURCE ROOM										\$0.00
1565	DYSLEXIA INTERVENTIONIST	\$46,142.00		\$11,690.54				\$1,059.00			\$58,891.54
2120	GUIDANCE SERVICES						\$948.00				\$948.00
2214	INSTR STAFF ADVISORY SVS	\$39,644.45		\$9,104.28							\$48,748.73
2297	ACADEMIC COACH/INSTRU FAC										\$0.00
2661	RESOURCE OFFICER				\$40,000.00						\$40,000.00
5200	FUND TRANSFERS									\$52,826.44	\$52,826.44
Total		\$122,184.45	\$86,031.06	\$52,981.50	\$40,897.75	\$0.00	\$948.00	\$22,908.23	\$0.00	\$52,826.44	\$378,777.43