

Manila School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,392,217.21		\$1,392,217.21
2	\$505,982.09	\$465,655.09	\$971,637.18
6	\$119,886.47	\$30,168.69	\$150,055.16
8	\$60,065.15	\$15,199.28	\$75,264.43
Summary	\$2,078,150.92	\$511,023.06	\$2,589,173.98

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,414,797.22		\$4,414,797.22
2	\$1,327,209.58	\$1,430,357.80	\$2,757,567.38
6	\$394,133.83	\$92,004.24	\$486,138.07
8	\$186,937.36	\$46,322.55	\$233,259.91
Summary	\$6,323,077.99	\$1,568,684.59	\$7,891,762.58

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,315,574.30		\$4,315,574.30
2	\$1,196,845.93	\$1,381,793.26	\$2,578,639.19
6	\$373,003.56	\$89,885.87	\$462,889.43
8	\$185,089.79	\$46,062.01	\$231,151.80
Summary	\$6,070,513.58	\$1,517,741.14	\$7,588,254.72